

ENVIRONMENT AND CLIMATE CHANGE COMMITTEE

MONDAY, 3 FEBRUARY 2020

Present: Councillor H E Skinner, Chair

Councillors: S J Carr (substitute)
T A Cullen (substitute)
S Easom
L Fletcher
T Hallam
R I Jackson
P Lally
R D MacRae
G Marshall
P Roberts-Thomson
P D Simpson (substitute)
R D Willimott

Apologies for absence were received from Councillors L A Ball BEM, R H Darby and D K Watts.

20 DECLARATIONS OF INTEREST

There were no declarations of interest.

21 MINUTES

The minutes were confirmed and signed as a correct record.

22 BUSINESS PLANS AND FINANCIAL ESTIMATES 2019/20 - 2021/22 - ENVIRONMENT

The Committee consider the proposals for business plans, detailed revenue budget estimates for 2020/21, capital programme for 2020/21 to 2022/23 and proposed fees and charges for 2020/21 in respect of the Council's priority areas.

1. **RESOLVED** that the Environment Business Plan be approved.
2. **RECOMMENDED** that the Finance and Resources Committee recommends to Council that the following be approved:
 - a) The detailed revenue budget estimates for 2020/21 (base) including any revenue development submissions.
 - b) The capital programme for 2020/21 to 2022/23.
 - c) The fees and charges for 2020/21.

23 PRIDE IN PARKS UPDATE

The Committee received an update on the Pride in Parks initiative. It was noted funding had been allocated to undertake improvements to the Borough owned play areas that had been identified as high priority sites in the Play Strategy and to the Town and Parish Councils that maintain their own parks and outdoor recreational facilities to enable improvement and renovation works to be undertaken at these sites.

24 CLEAN AND GREEN UPDATE

The Committee received an update on the Clean and Green Initiative. It was noted that the bulky waste collection was popular with residents. The budget allocation for 2019/20 for Waste Days/Free Bulky Waste collections was £15,500. The expenditure incurred on the provision of these services throughout the year would be met within the existing budget.

25 BROXTOWE PARKS STANDARD

The Committee received an update on the outcome of the latest consultation and site assessments relating to the Broxtowe Parks Standard. It was noted that two sites were failing the standard and works had been scheduled to improve these sites.

26 AIR QUALITY STATUS REPORT 2019

The Committee were informed of the latest Air Quality Status Report. DEFRA requires all local authorities in England to produce an Annual Status Report in respect of air quality. It was noted that further monitoring of troubled areas was required. However, there had been an overall reduction in air pollution.

27 WORK PROGRAMME

The Committee considered the Work Programme.

RESOLVED that the work programme be approved.